

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Howard County for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	139,276	\$14,500.98	\$3,838.05
February	2024	124,681	\$13,012.08	\$3,435.90
March	2024	122,991	\$12,082.26	\$3,386.79
April	2024	131,685	\$13,104.07	\$3,626.65
May	2024	166,431	\$15,726.76	\$4,587.55
June	2024	193,247	\$17,972.92	\$5,330.00
July	2024	198,992	\$18,199.33	\$5,493.63
August	2024	207,604	\$19,619.10	\$5,728.48
September	2024	165,404	\$15,879.11	\$4,558.82
October	2024	157,703	\$14,290.53	\$4,343.47
November	2024	124,675	\$12,305.61	\$3,429.27
December	2024	125,309	\$12,351.65	\$3,446.82
		1,857,998	\$179,044.41	\$51,205.43

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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